

## House Appropriations Subcommittee on Transportation

### **General Guidance for All Subcommittees:**

Consider the Following:

- Subcommittees are expected to meet publicly; transparency is essential. (Subcommittee must meet at least once before May 16.)
- Budget reductions should be recurring.
- Funding restorations may be considered but no expansion of current programs or services.
- Items funded in FY 2011-12 with non-recurring funds may be funded (non-recurring, at the same or lesser amounts).
- Non-recurring reductions may not be used to fund recurring items.
- No fee increases.
- No substantive policy in special provisions.
- No increases in management flexibility reserves.
- Salaries and Benefits items are the purview of the **Full House Appropriations Chairs** (i.e. salary schedules, bonuses and other forms of compensation).
- All Capital Improvements (and Repairs and Renovations) and Information Technology items are the purview of the **Full House Appropriations Chairs**.

### **Transportation Subcommittee:**

- Changes to Transportation Availability may be made upon consultation with Full House Appropriations Chairs.
- Clarify State policy on Ferry tolls.
- State Highway Patrol (SHP) budget is the purview of the Justice and Public Safety Subcommittee.
- An adjustment for State Highway Patrol retirement costs will be added to the amount transferred from the Highway Fund.
- No changes to the FY 2012-13 transfer from the Highway Fund to support the State Highway Patrol.
- No adjustment in the amounts appropriated in the 2011 Appropriations Act as transfers from the Highway Fund and Highway Trust Fund to the General Fund without Full House Appropriations Chairs review.
- Restore funding of the Non-Commercial Leaking Underground Storage Tank Fund; coordinate with the NER Subcommittee Chairs.